

Outer West Community Committee

2018-19 Wellbeing Statement

Appendix 1

Wellbeing Revenue Project Statement

The table below provides a current revenue project statement;

Project	Applicant	Amount Approved (£)
Summer Bands	Leeds International Concert Season	3,200.00
Small Grants	Communities Team	8,000.00
Communications Budget (youth summit)	Communities Team	2,000.00
Neighbourhood Improvement Budget	Heights and Bawns Partnership	5,000.00
Pudsey Christmas Lights	Local Community Event	9,000.00
Farsley Christmas Lights	Local Community Event	5,750.00
Calverley Christmas Lights	Local Community Event	1,750.00
Rodley Christmas Lights	Local Community Event	651.00
Pudsey in Bloom	Leeds City Council	4,295.00
Farsley in Bloom	Leeds City Council	2,710.00
Calverley in Bloom	Leeds City Council	2,924.00
New Farnley in Bloom	Leeds City Council	1,000.00
Pudsey Carnival	Pudsey Carnival Committee	1,000.00
Farsley Community Activites 2018	Farsley Community Initiative	4,000.00
Site Based Gardener Tyersal Park & New Farnley Park	Leeds City Council	12,491.00
CCTV in Outer West	Leeds Watch	23,833.00
Teaching Young Children to Swim	Pudsey Amateur Swimming Club	4,115.00
St James the Great School Holiday Club	St James the Great Church	630.00
Summer Holiday Targeted Provision	Youth Service	1,350.00
Hollybush for Enduring Wellbeing	The Conservation Volunteers (TCV)	2,806.00
Claremonts and Crimbles CCTV (£5,731 Capital)	Housing Leeds	120.00
Film and Mental Wellbeing Project (£1,383 Capital)	Farsley Youth Zone, Thrive 2 Limited	349.00
Total		£ 96,974.00
Allocation 2018/19		£ 112,390.00
Remaining to allocate		£ 15,416.00

Wellbeing Capital Project Statement

The table below provides a current Capital project statement;

Project	Applicant	Amount Approved (£)
Claremonts and Crimbles CCTV (£120 Revenue)	Housing Leeds	5,731.00
Film and Mental Wellbeing Project (£349 Revenue)	Farsley Youth Zone, Thrive 2 Limited	1,383.00
New Artificial Cricket Practice Area for Rodley Sports Ground	Rodley Cricket Club	5,000.00
Total		£ 12,114.00
Allocation 2018/19		£ 44,514.00
Remaining to allocate		£ 32,400.00

Youth Activities Fund Project Statement

The table below provides a current YAF project statement;

Project	Applicant	Amount For Consideration (£)
Pudsey Friday Night Project	Breeze	8,025.00
Pop Up Activity Camps	LCC Sport and Active Lifestyles	5,100.00
Love Pudsey Youth Café	Love Pudsey	2,240.00
DAZL Outer West Dance & Health Programme	DAZL (Dance Action Zone Leeds)	5,885.00
Mini Breeze	Breeze	10,800.00
Get Active Camps	AIM Education	4,115.00
Total		£ 36,165.00
Allocation 2018/19		£ 42,020.00
Remaining to allocate		£ 5,855.00

Small Grants & Skips Project Statement

(Small Grants)

Project	Applicant	Amount For Consideration (£)
PHAB Youth Club	PHAB	251.00
Calverley Carnival	Calverley Project 2000 Aireborough	500.00
Holiday Play Schemes for children with Disabilities	Aireborough Supported Activities Scheme	435.00
The Great Pudsey Get Together	Aireborough Supported Activities Scheme	500.00
Total		£ 1,686.00

(Skips)

Project	Applicant	Amount For Consideration (£)
Calverley Allotments Clean Up	Calverley Allotments	140.00
Crimbles Allotment Clean Up	Crimbles Allotment Association	95.00
Swinnow Community Centre Clean Up	Pudsey Community Hub	140.00
Total		£ 375.00
Small Grants & Skips Total		£ 2,061.00
Allocation 2018/19		£ 8,000.00
Remaining to allocate		£ 5,939.00